

# Bacone College OPE ID: 00314700

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## GENERAL INFORMATION

Location: 2299 Old Bacone Rd Muskogee, OK 74403-1597

Phone: (918) 683-4581 ext. 1734

Number of Full-time Undergraduates: 264

Men: 145

Women: 119

## ATHLETIC DEPARTMENT INFORMATION

Director: Daniel Herren

Address:

2299 OLD BACONE RD MUSKOGEE, OK 74403-1568

Reporting Year: 08/01/2020 - 07/31/2021

Reporting Official: Mary Jo Pratt

Title: Vice President of Finance

Phone: (918) 685-0427

Sanction Body: NAIA Division I

## Participants

### Athletics Participation

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<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	49	N/A
Basketball	25	17
Golf	6	2
Soccer	30	14
Softball	N/A	26
Total Participants Men's and Women's Teams	110	59
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	104	57

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Golf					0	1	0	1	1
Soccer	1		1						1
Coaching Position Totals	3	0	3	0	0	1	0	1	4

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		0	0	0	0	1
Golf					0	1	0	1	1
Soccer	0	0	0	0	1		1		1
Softball	1		1		0	0	0	0	1
Coaching Position Totals	2	0	2	0	1	1	1	1	4

### Head Coaches' Salaries

Men's Teams

Women's Teams

Average Annual Institutional Salary per Head Coach	\$26,239	\$15,461
Number of Head Coaches Included in Average	4	4
Average Annual Institutional Salary per FTE	\$29,987	\$17,670
Number of FTEs Included in Average	3.50	3.50

CAVEAT

1 golf coach for both mens and womens

**Assistant Coaches - Women's Teams**

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	1	0	1	0		0		1
Golf	0	1		1					1
Soccer	0		0		0		0		0
Softball	0		0		0		0		0
Coaching Position	0	2	0	2	0	0	0	0	2
Totals									

**Assistant Coaches' Salaries**

	<b>Women's Teams</b>
Average Annual Institutional Salary per Assistant Coach	\$0
Number of Assistant Coaches Included in Average	
Average Annual Institutional Salary per FTE	
Number of FTEs Included in Average	0.00

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$567,778	\$193,277	\$761,055
Ratio (percent)	75	25	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$10,810	\$8,668	\$19,478

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	25	\$255	\$6,366	17	\$708	\$12,028	\$18,394
Baseball	49	\$119	\$5,824	N/A	N/A	N/A	\$5,824
Golf	6	\$202	\$1,212	2	\$202	\$404	\$1,616
Soccer	30	\$664	\$19,905	14	\$1,364	\$19,096	\$39,001
Softball	N/A	N/A	N/A	26	\$988	\$25,682	\$25,682
Total Operating Expenses Men's and Women's Teams	110	N/A	\$33,307	59	N/A	\$57,210	\$90,517

#### CAVEAT

Baseball season cancelled due to low team gpa Golf was newly started up and did not have an active season.

### Total Expenses by Team

Varsity Teams	Men's	Women's	Total
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	<b>Teams</b>	<b>Teams</b>	
Basketball	\$132,838	\$80,798	\$213,636
Total Expenses of all Sports, Except Football and Basketball, Combined	\$610,304	\$252,402	\$862,706
Total Expenses Men's and Women's Teams	\$743,142	\$333,200	\$1,076,342
Not Allocated by Gender/Sport	N/A	N/A	\$90,076
Grand Total Expenses	N/A	N/A	\$1,166,418

## Total Revenues by Team

	<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball		\$132,838	\$80,798	\$213,636
Total Revenues of all Sports, Except Football and Basketball, Combined		\$615,806	\$257,678	\$873,484
Total Revenues Men's and Women's Teams		\$748,644	\$338,476	\$1,087,120
Not Allocated by Gender/Sport		N/A	N/A	\$90,076
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$1,177,196

## Revenues & Expenses Summary

	<b>Revenues and Expenses Summary</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
1	Total of Head Coaches' Salaries	\$104,956	\$61,844	\$166,800
2	Total of Assistant Coaches' Salaries	\$0	\$0	\$0
3	Total Salaries (Lines 1+2)	\$104,956	\$61,844	\$166,800
4	Athletically Related Student Aid	\$567,778	\$193,277	\$761,055
5	Recruiting Expenses	\$10,810	\$8,668	\$19,478
6	Operating (Game-Day) Expenses	\$33,307	\$57,210	\$90,517
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$716,851	\$320,999	\$1,037,850
8	Total Expenses for Teams	\$743,142	\$333,200	\$1,076,342
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$26,291	\$12,201	\$38,492
10	Not Allocated Expenses			\$90,076

11	Grand Total Expenses (Lines 8+10)			\$1,166,418
12	Total Revenues for Teams	\$748,644	\$338,476	\$1,087,120
13	Not Allocated Revenues			\$90,076
14	Grand Total Revenues (Lines 12+13)			\$1,177,196
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$5,502	\$5,276	\$10,778
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$10,778

## Supplemental Info

### Supplemental Information

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We want every student to find their maximum potential, whatever their background or circumstances may be. Whether you qualify for academic scholarship, government grants, or other assistance, we will work with you to tailor a program that makes Bacone College possible and makes sense for the long term.

